



Growing together creating synergies from 14-20 to 21-27

University of Zadar






17 - 18 October 2023

Main elements of the next Programme Calls for Proposals 2021-2027

Silvia Comiati | Head of JS | Interreg IT-HR

IT-HR '14-'20 Final event | Zadar | 18 October 2023

Programme strategy

	<p>PRIORITY 1 Sustainable growth in the blue economy</p>	<p>1.1 Developing and enhancing research and innovation capacities and the uptake of advanced technologies</p> <p>1.2 Developing skills for smart specialisation, industrial transition and entrepreneurship</p>
	<p>PRIORITY 2 Green and resilient shared environment</p>	<p>2.1 Promoting climate change adaptation and disaster risk prevention, resilience taking into account eco-system based approaches</p> <p>2.2 Enhancing protection and preservation of nature, biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution</p>
	<p>PRIORITY 3 Sustainable maritime and multimodal transport</p>	<p>3.1 Developing and enhancing sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility</p>
	<p>PRIORITY 4 Culture and tourism for sustainable development</p>	<p>4.1 Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation</p>
	<p>PRIORITY 5 Integrated governance for stronger cooperation</p>	<p>5.1 Other actions to support better cooperation governance</p>

Programme budget

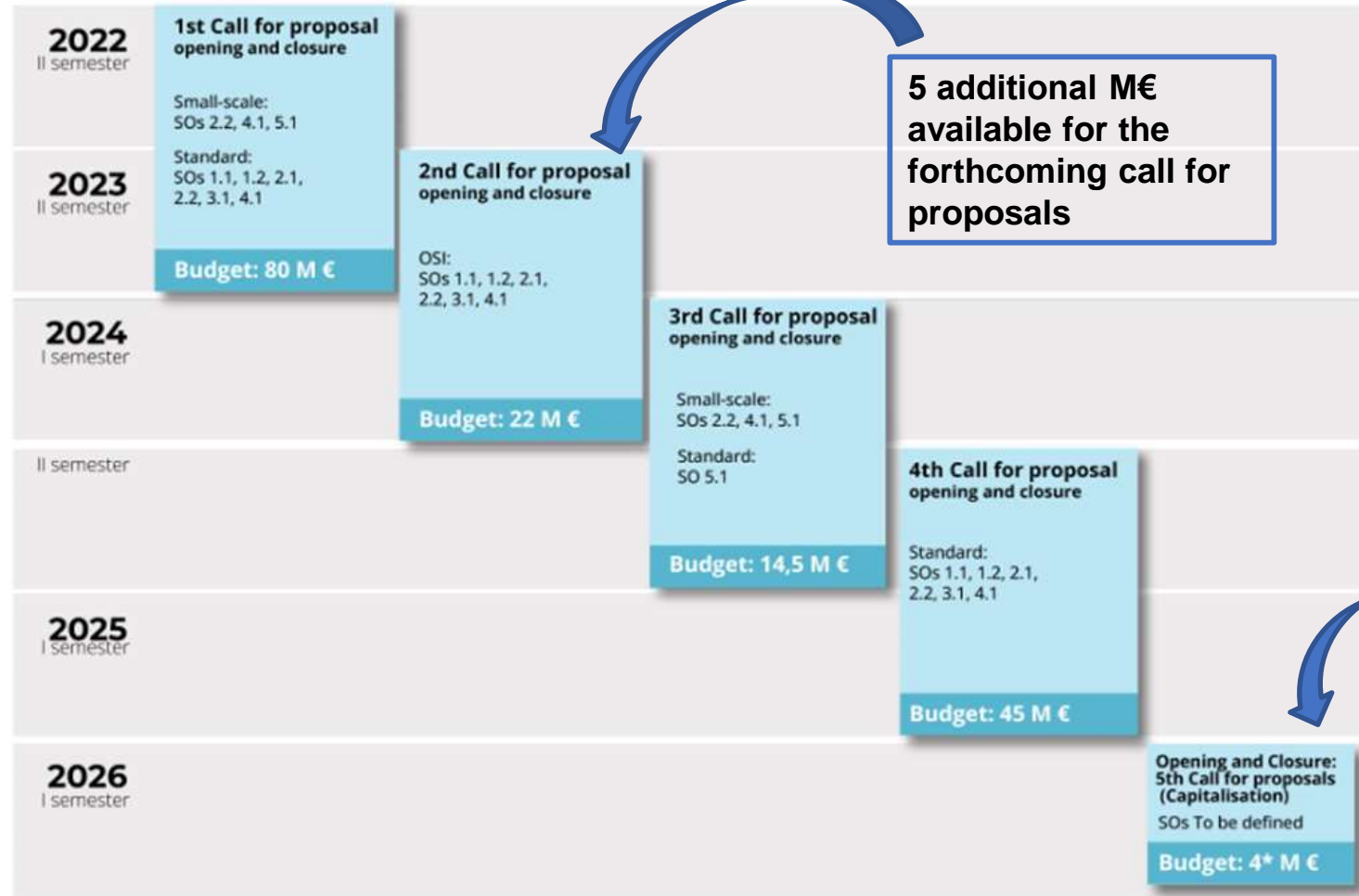
	Previous	Updated
TOTAL	216,23	222.724.299,00
ERDF	172,98	178.179.438,00
SO 1.1	17,69	17,69
SO 1.2	7,58	7,58
SO 2.1	40,26	41,89
SO 2.2	26,99	27,92
SO 3.1	35,91	37,28
SO 4.1	33,28	34,55
SO 5.1	11,24	11,24



EC Implementing
Decision n. C(2023)
6886 final of
09/10/2023

Approval of Interreg
Programme
modification

Indicative timeline of Calls for Proposals '21-'27



5 additional M€ available for the forthcoming call for proposals

*indicative budget depending on Programme savings

OSI Calls for Proposals '21-'27

Operation of Strategic Importance (OSI) are foreseen in the Annex 3 of the IP

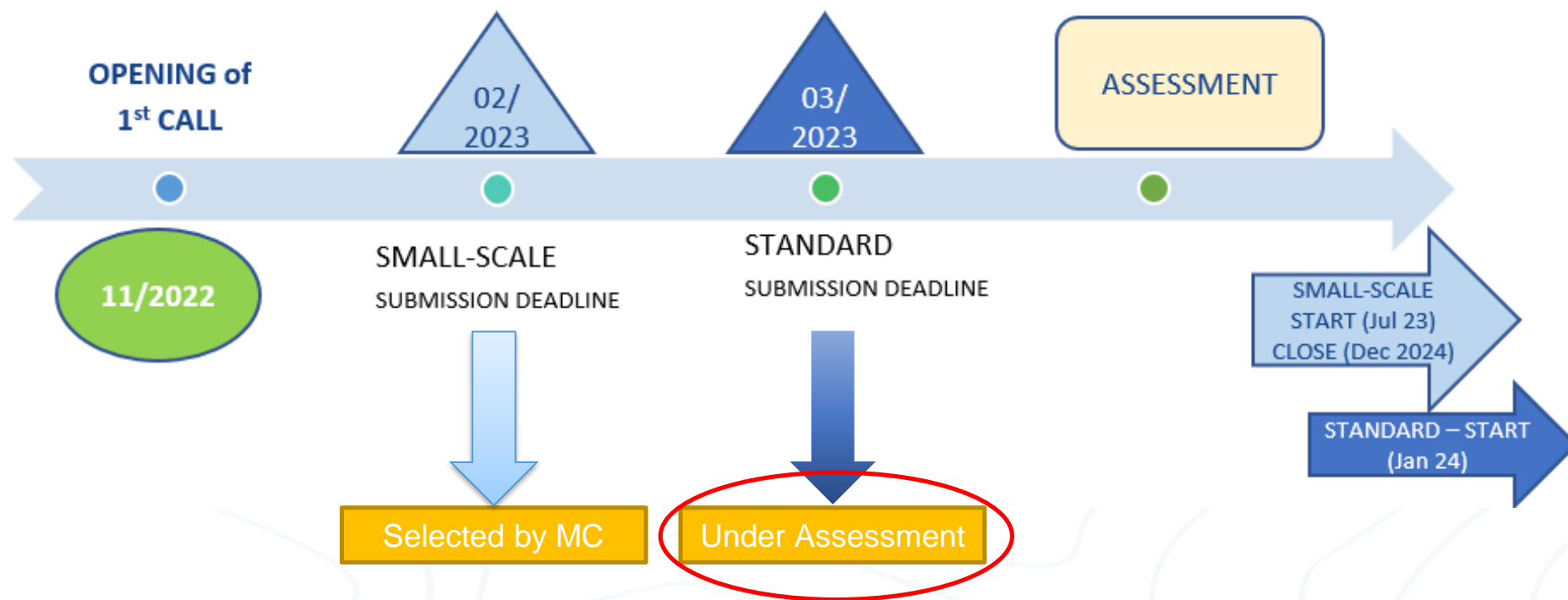
7 projects shall be financed:

- 2 in 1.1
- 1 in 1.2
- 1 in 2.1
- 1 in 2.2
- 1 in 3.1
- 1 in 4.1

Projects will support EUSAIR themes and objectives and give a boost to cooperation in the Programme's policy fields

The Monitoring Committee is working hard on the preparation of this forthcoming Call for Proposals. Updates will be published on our websites in the next months.

1st Call '21-'27



1st Call '21-'27 – Small-scale proposals

Interreg  Co-funded by the European Union
Italy - Croatia

1st Call for proposals
Small-scale projects

32 proposals received

€7.289.595,68 total **budget**

Proposals per specific objective:

- 7 Environment 2.2
- 10 Culture and Tourism 4.1
- 15 Governanece 5.1

97 partners

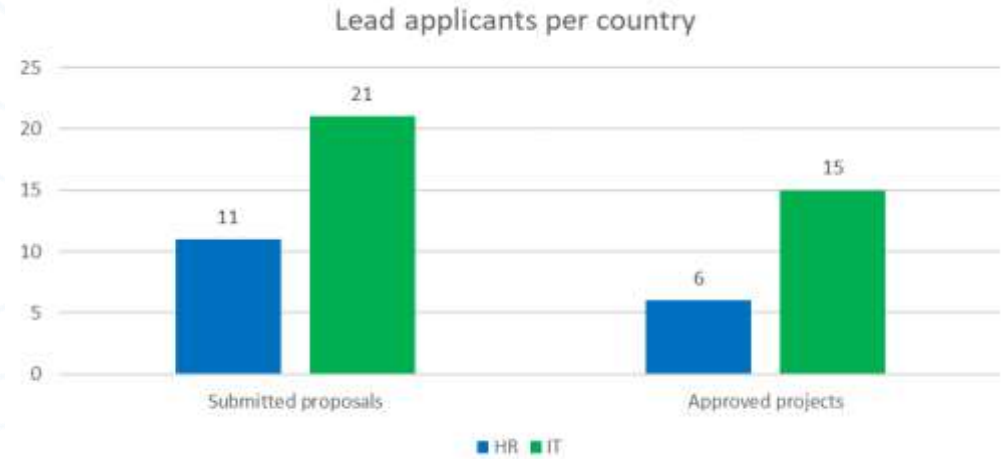
- 21 **Italian** Lead Partners
- 11 **Croatian** Lead Partners

Lead Partner per sector:

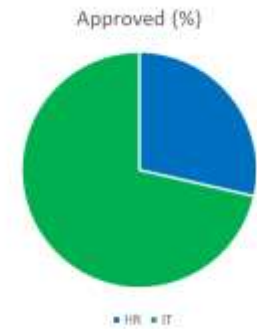
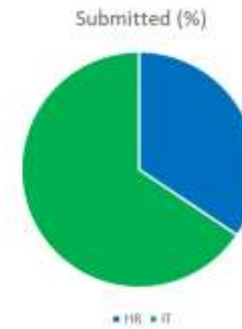
- 21 Public sector
- 9 Private non-for-profit
- 2 Private for-profit

1st Call '21-'27 – Focus on Small-scale call

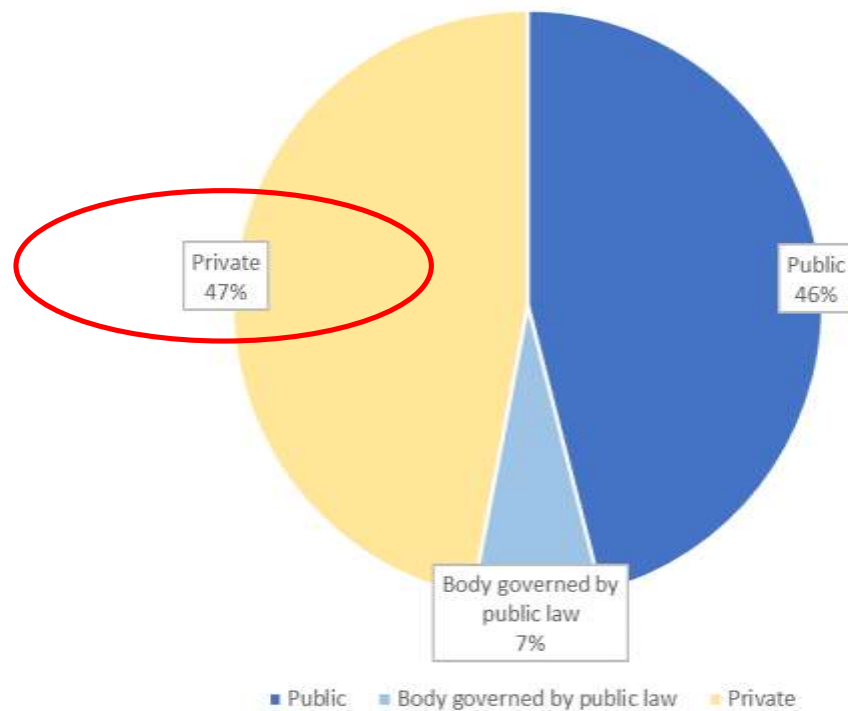


TYPE OF APPLICANTS

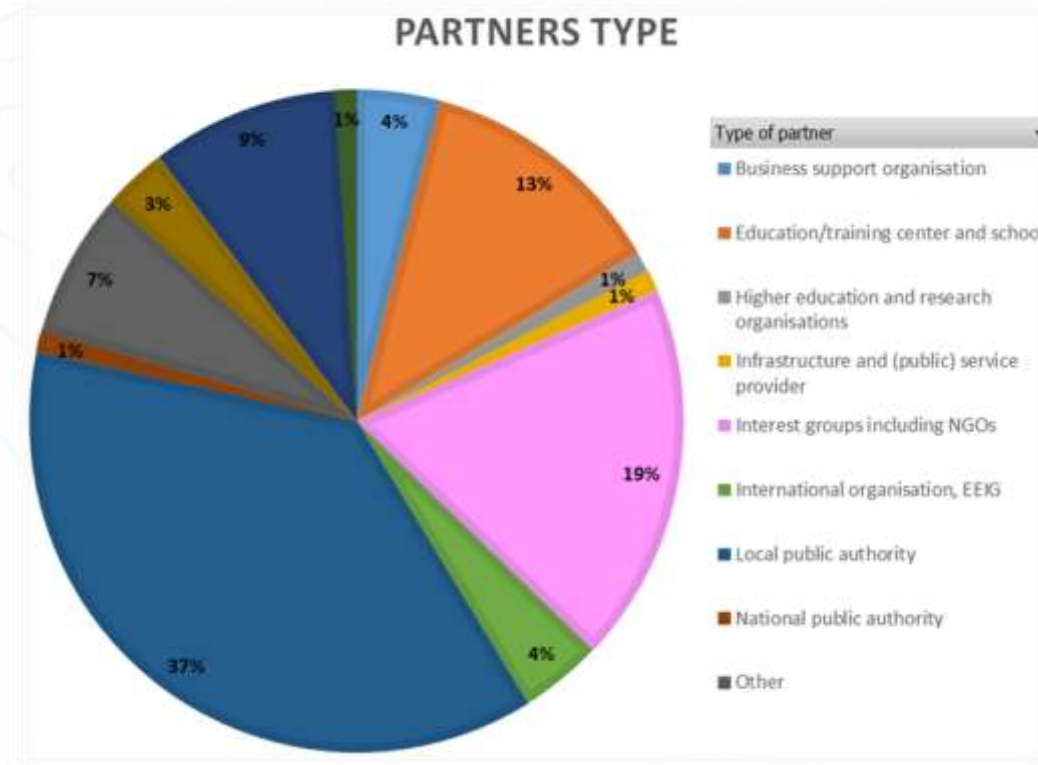


1st Call '21-'27 – Focus on Small-scale call

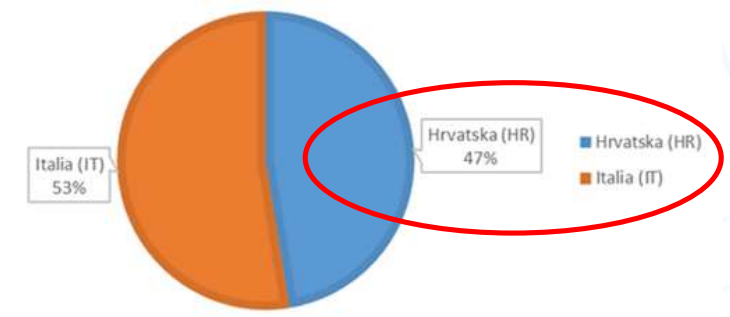
TYPE OF BODY - APPLICANTS



1st Call '21-'27 – Focus on Small-scale call



DISTRIBUTION PER COUNTRY



1st Call '21-'27 – Standard proposals

Interreg  Co-funded by the European Union
Italy – Croatia

1st Call for proposals
Standard projects

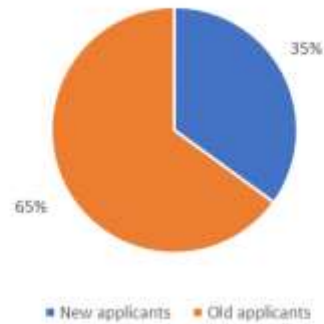
161 Proposals **1.106 Partners**

€309.683.069,78 Total budget requested

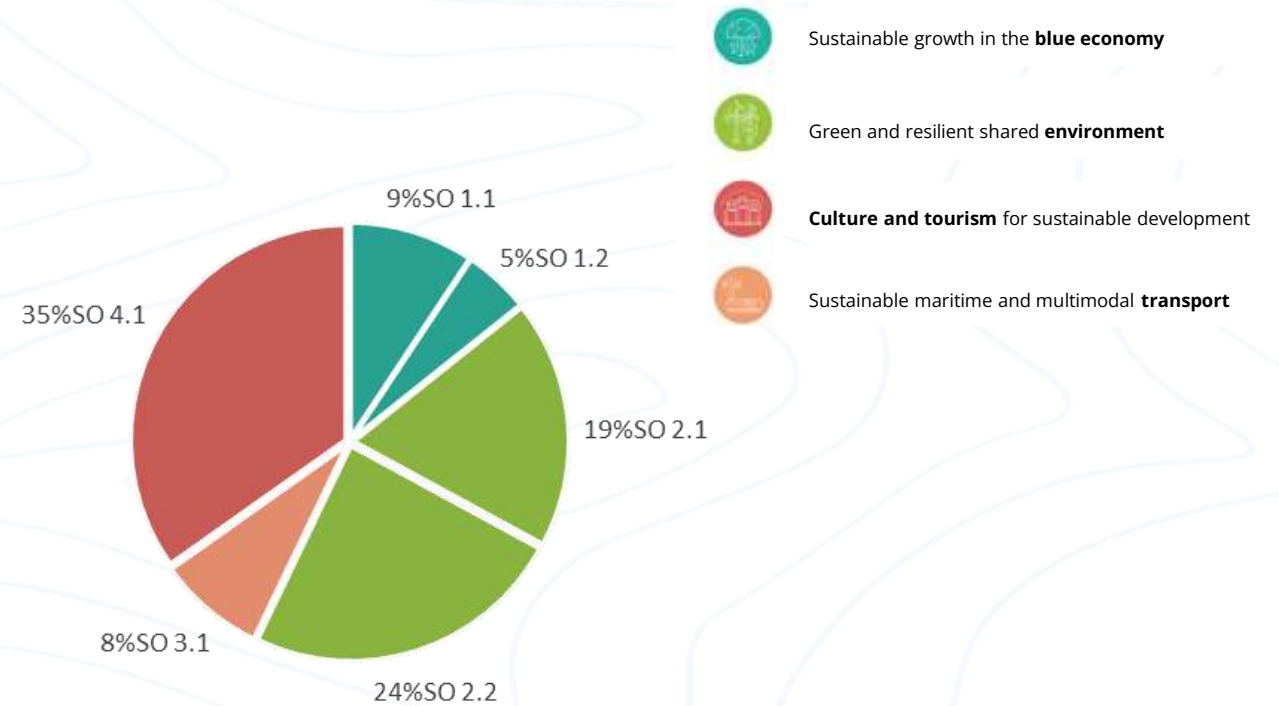
Lead Partners	Proposals per specific objective
Italian: 107	1.1 Research&Innovation: 15
Croatian: 54	1.2 Smart specialisation: 8
Public sector: 144	2.1 Climate change: 30
Private not-for-profit: 13	2.2 Protection of nature: 39
Private for-profit: 4	3.1 Cross-border mobility: 13
	4.1 Culture&Tourism: 56

1st Call '21-'27 – Focus on Standard call

TYPE OF APPLICANTS



APPLICATION FORM SUBMITTED

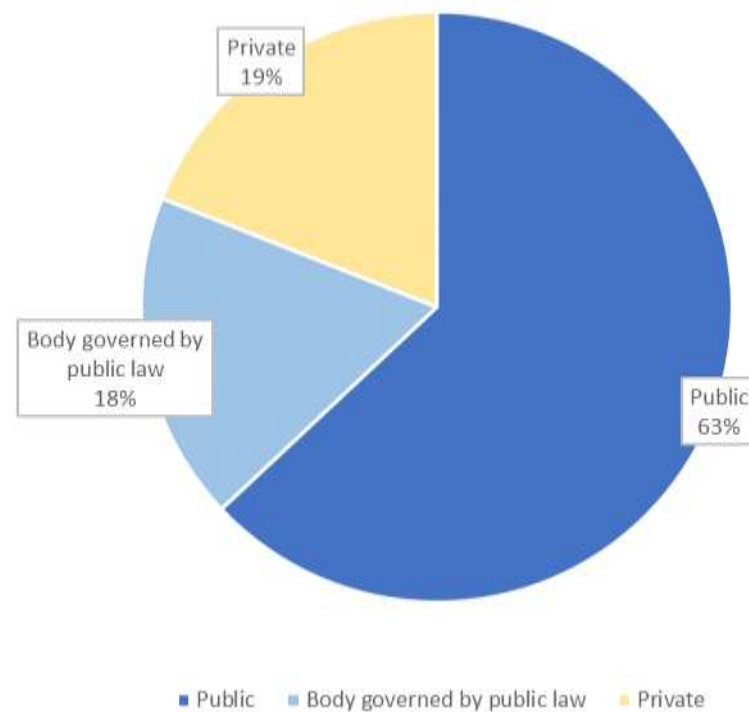


LEAD APPLICANTS PER COUNTRY

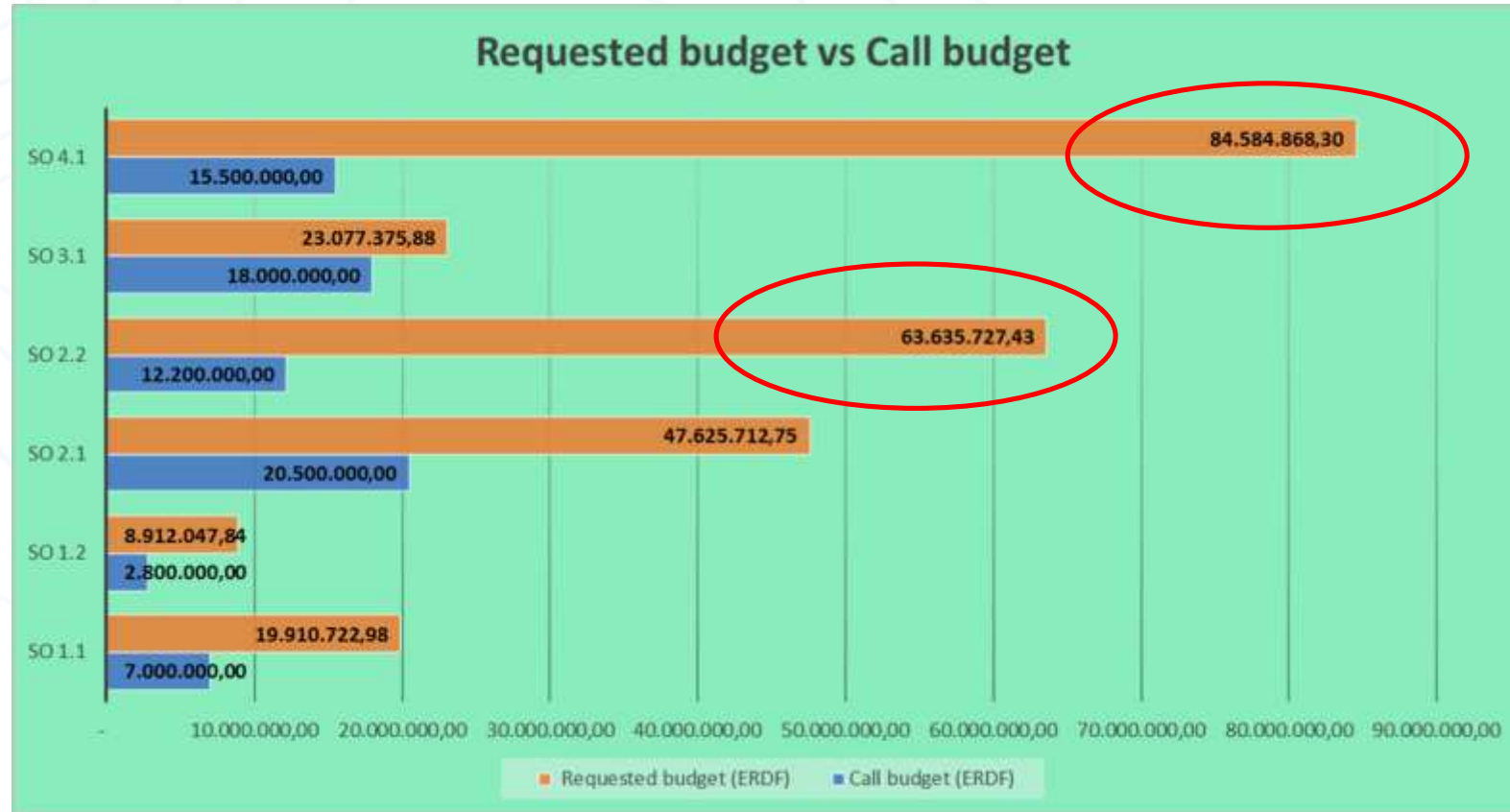


1st Call '21-'27 – Focus on Standard call

TYPE OF BODY - APPLICANTS

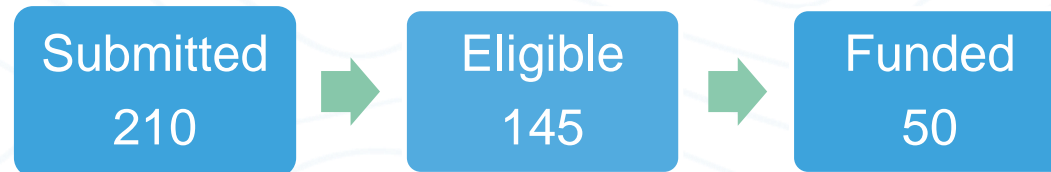


1st Call '21-'27 – Focus on Standard call



Looking back at Standard call '14-'20

Standard Call '14-'20	Submitted proposals (n.)	Submitted proposals (% on total)	Requested budget (€)	Admitted projects (n.)	Requested budget of admitted projects (€)	Funded projects (n.)	Approved budget of funded projects (€)	% of funded projects on submitted proposals
2017 Standard	210	100%	431.916.843,84	145	308.887.237,14	50	118.722.931,99	23,81%
PA1	42	20%	83.871.103,10	34	70.097.169,35	8	19.529.327,09	19,05%
SO 1.1	42	20%	83.871.103,10	34	70.097.169,35	8	19.529.327,09	19,05%
PA2	30	14%	62.740.859,71	23	49.624.706,66	10	22.453.428,16	33,33%
SO 2.1	18	9%	36.684.326,61	14	28.685.118,71	7	15.277.645,81	38,89%
SO 2.2	12	6%	26.056.533,10	9	20.939.587,95	3	7.175.782,35	25,00%
PA3	123	59%	247.852.434,98	75	156.388.935,08	22	52.329.431,09	17,89%
SO 3.1	88	42%	175.104.852,19	54	109.266.650,45	12	29.673.313,76	13,64%
SO 3.2	17	8%	33.716.673,35	9	18.580.811,85	5	10.994.486,55	29,41%
SO 3.3	18	9%	39.030.909,44	12	28.541.472,78	5	11.661.630,78	27,78%
PA4	15	7%	37.452.446,05	13	32.776.426,05	10	24.410.745,65	66,67%
SO 4.1	15	7%	37.452.446,05	13	32.776.426,05	10	24.410.745,65	66,67%



Standard call '14-'20 & '21-'27 - comparison per SO

Standard Call '14-'20	Submitted proposals (n.)	Submitted proposals (% on total)
2017 Standard	210	100%
PA1	42	20%
SO 1.1	42	20%
PA2	30	14%
SO 2.1	18	9%
SO 2.2	12	6%
PA3	123	59%
SO 3.1	88	42%
SO 3.2	17	8%
SO 3.3	18	9%
PA4	15	7%
SO 4.1	15	7%

Standard Call '21-'27	Submitted proposals (n.)	Submitted proposals (% on total)
2022 Standard	161	100%
PA1	23	14%
SO 1.1	15	9%
SO 1.2	8	5%
PA2	69	43%
SO 2.1	30	19%
SO 2.2	39	24%
PA3	13	8%
SO 3.1	13	8%
PA4	56	35%
SO 4.1	56	35%



-6% Sustainable growth in the blue economy

+4% Climate change & environmental prevention;
+8% Biodiversity & pollution

+1% Culture & tourism

-7% Sustainable transport

EU Regulation SOs / Programme SOs



1.1 - Innovation and research / SO 1.1
1.4 - Smart Specialization / SO 1.2



2.4 - Climate change adaptation and environmental risk prevention / SO 2.1
2.7 - Protection of biodiversity and reduction of pollution / SO 2.2



3.2 - National, Regional, local and cross border mobility / SO 3.1



4.6 - Culture and sustainable tourism / SO 4.1

Some conclusions and lessons for future calls

- **Newcomers** in Small-scale projects □ success of communication activities / call's rules favouring new organisations
- More **private** organisations addressing the Calls □ thanks to simpler rules/ Italian co-financing for all beneficiaries/ ad hoc communication addressed to these partners
- Policy fields in continuation with 2014-20 Programme □ confirmed interest of stakeholders, more proposals in **PO2** also due to thematic concentration and inclusion of climate change under the greener Europe «umbrella»
- New topics: **ISO1** still need to be better tackled by the applicants as totally new for the Programme area; **1.2** supporting skills so far with limited applications

THANK YOU FOR YOUR ATTENTION!

Joint Secretariat – Interreg IT-HR

Silvia Comiati – Head



Dorsoduro, 3494/A - 30123 Venice (Italy)



js.italy-croatia@regione.veneto.it



+39 041 2793120



<https://www.italy-croatia.eu/>